

Statistical Annex

of the Austrian Report on Public Finances 2016-2018

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December 2017

A 2 FISCAL INDICATORS

General government net borrowing / net lending by subsectors¹⁾

| | Central government | | State and local government | | Social security funds | | General government total | |
|------|--------------------|----------|----------------------------|----------|-----------------------|----------|--------------------------|----------|
| | EUR million | % of GDP | EUR million | % of GDP | EUR million | % of GDP | EUR million | % of GDP |
| 2000 | -4,527 | -2.1 | -410 | -0.2 | -260 | -0.1 | -5,137 | -2.4 |
| 2001 | -1,887 | -0.9 | 420 | 0.2 | 4 | 0.0 | -1,459 | -0.7 |
| 2002 | -2,970 | -1.3 | -330 | -0.1 | -86 | 0.0 | -3,132 | -1.4 |
| 2003 | -3,985 | -1.7 | 120 | 0.0 | -129 | -0.1 | -4,142 | -1.8 |
| 2004 | -11,088 | -4.6 | -154 | -0.1 | -201 | -0.1 | -11,645 | -4.8 |
| 2005 | -6,112 | -2.4 | 352 | 0.1 | -60 | 0.0 | -6,373 | -2.5 |
| 2006 | -5,790 | -2.2 | -364 | -0.2 | -3 | 0.0 | -6,791 | -2.5 |
| 2007 | -3,151 | -1.1 | 101 | 0.0 | -254 | -0.1 | -3,847 | -1.4 |
| 2008 | -3,906 | -1.3 | -216 | -0.1 | 147 | 0.1 | -4,393 | -1.5 |
| 2009 | -12,337 | -4.3 | -2,913 | -1.0 | 202 | 0.1 | -15,352 | -5.3 |
| 2010 | -9,786 | -3.3 | -3,773 | -1.3 | 553 | 0.2 | -13,142 | -4.4 |
| 2011 | -7,074 | -2.3 | -1,261 | -0.4 | 633 | 0.2 | -7,919 | -2.6 |
| 2012 | -6,810 | -2.1 | -708 | -0.2 | 542 | 0.2 | -6,975 | -2.2 |
| 2013 | -6,488 | -2.0 | -246 | -0.1 | 418 | 0.1 | -6,317 | -2.0 |
| 2014 | -9,240 | -2.8 | -7 | 0.0 | 303 | 0.1 | -8,951 | -2.7 |
| 2015 | -3,919 | -1.1 | 222 | 0.1 | 136 | 0.0 | -3,579 | -1.0 |
| 2016 | -4,536 | -1.3 | -1,486 | -0.4 | 217 | 0.1 | -5,804 | -1.6 |
| 2017 | . | . | . | . | . | . | -2,659 | -0.7 |
| 2018 | . | . | . | . | . | . | -2,496 | -0.6 |

1) 2004 including remission of Austrian Federal Railways' (ÖBB's) debt to the federal government.

Source: Statistics Austria, Austrian Institute of Economic Research (GDP) and Fiscal Advisory Council's fall forecast (2017 and 2018).

Gross public debt¹⁾ by subsectors

| | Central government ²⁾ | | State and local government | | Social security funds | | General government total | |
|------|----------------------------------|----------|----------------------------|----------|-----------------------|----------|--------------------------|----------|
| | EUR million | % of GDP | EUR million | % of GDP | EUR million | % of GDP | EUR million | % of GDP |
| 2000 | 128,215 | 60.0 | 11,325 | 5.3 | 880 | 0.4 | 140,420 | 65.7 |
| 2001 | 132,000 | 59.9 | 13,300 | 6.0 | 1,029 | 0.5 | 146,328 | 66.4 |
| 2002 | 137,712 | 60.7 | 11,478 | 5.1 | 1,280 | 0.6 | 150,470 | 66.4 |
| 2003 | 139,751 | 60.3 | 11,003 | 4.7 | 1,109 | 0.5 | 151,862 | 65.5 |
| 2004 | 143,697 | 59.3 | 12,061 | 5.0 | 1,402 | 0.6 | 157,160 | 64.8 |
| 2005 | 157,081 | 61.8 | 14,731 | 5.8 | 1,767 | 0.7 | 173,578 | 68.3 |
| 2006 | 161,165 | 60.2 | 16,418 | 6.1 | 1,861 | 0.7 | 179,444 | 67.0 |
| 2007 | 164,108 | 57.8 | 18,389 | 6.5 | 1,352 | 0.5 | 183,849 | 64.7 |
| 2008 | 178,724 | 60.8 | 20,544 | 7.0 | 1,716 | 0.6 | 200,984 | 68.4 |
| 2009 | 201,452 | 69.9 | 25,183 | 8.7 | 2,554 | 0.9 | 229,189 | 79.6 |
| 2010 | 210,909 | 71.3 | 31,011 | 10.5 | 1,951 | 0.7 | 243,871 | 82.4 |
| 2011 | 219,155 | 70.7 | 33,912 | 10.9 | 1,791 | 0.6 | 254,858 | 82.2 |
| 2012 | 225,106 | 70.6 | 33,359 | 10.5 | 1,750 | 0.5 | 260,215 | 81.7 |
| 2013 | 227,866 | 70.3 | 32,847 | 10.1 | 1,690 | 0.5 | 262,404 | 81.0 |
| 2014 | 244,161 | 73.3 | 33,551 | 10.1 | 1,325 | 0.4 | 279,036 | 83.8 |
| 2015 | 254,724 | 73.9 | 34,563 | 10.0 | 1,280 | 0.4 | 290,567 | 84.3 |
| 2016 | 257,391 | 72.9 | 36,468 | 10.3 | 1,386 | 0.4 | 295,245 | 83.6 |
| 2017 | . | . | . | . | . | . | 288,064 | 77.8 |
| 2018 | . | . | . | . | . | . | 288,715 | 74.5 |

1) According to Maastricht (Commission Regulation No. 220/2014).

Source: Statistics Austria, Austrian Institute of Economic Research (GDP) and Fiscal Advisory Council's fall forecast (2017 and 2018).

A 2 FISCAL INDICATORS (CONT.)

General government net borrowing / net lending, interest payments, primary and structural budget balance

| | Net borrowing/net lending ¹⁾ | | Interes payments ¹⁾ | | Primary balance ¹⁾ | | Structural budget balance | |
|------|---|----------|--------------------------------|----------|-------------------------------|----------|---------------------------|------------------|
| | EUR million | % of GDP | EUR million | % of GDP | EUR million | % of GDP | FISK ²⁾ | EC ²⁾ |
| | | | | | | | % of GDP | |
| 2000 | -5,137 | -2.4 | 7,604 | 3.6 | 2,467 | -1.2 | -3.4 | . |
| 2001 | -1,459 | -0.7 | 7,951 | 3.6 | 6,491 | -2.9 | -1.0 | . |
| 2002 | -3,132 | -1.4 | 7,809 | 3.4 | 4,677 | -2.1 | -1.4 | . |
| 2003 | -4,142 | -1.8 | 7,373 | 3.2 | 3,231 | -1.4 | -1.1 | . |
| 2004 | -11,645 | -4.8 | 7,285 | 3.0 | -4,360 | 1.8 | -4.4 | . |
| 2005 | -6,373 | -2.5 | 8,187 | 3.2 | 1,814 | -0.7 | -2.1 | . |
| 2006 | -6,791 | -2.5 | 8,398 | 3.1 | 1,608 | -0.6 | -2.9 | . |
| 2007 | -3,847 | -1.4 | 8,902 | 3.1 | 5,055 | -1.8 | -2.7 | . |
| 2008 | -4,393 | -1.5 | 8,657 | 2.9 | 4,264 | -1.5 | -2.7 | . |
| 2009 | -15,352 | -5.3 | 9,052 | 3.1 | -6,300 | 2.2 | -3.0 | . |
| 2010 | -13,142 | -4.4 | 8,568 | 2.9 | -4,574 | 1.5 | -3.3 | -3.2 |
| 2011 | -7,919 | -2.6 | 8,643 | 2.8 | 724 | -0.2 | -2.6 | -2.5 |
| 2012 | -6,975 | -2.2 | 8,656 | 2.7 | 1,681 | -0.5 | -1.9 | -1.8 |
| 2013 | -6,317 | -2.0 | 8,435 | 2.6 | 2,118 | -0.7 | -1.1 | -1.7 |
| 2014 | -8,951 | -2.7 | 8,119 | 2.4 | -832 | 0.2 | -0.7 | -0.8 |
| 2015 | -3,579 | -1.0 | 8,068 | 2.3 | 4,488 | -1.3 | 0.1 | -0.3 |
| 2016 | -5,804 | -1.6 | 7,448 | 2.1 | 1,644 | -0.5 | -0.9 | -1.0 |
| 2017 | -2,659 | -0.7 | 6,775 | 1.8 | 4,116 | -1.1 | -0.6 | -0.9 |
| 2018 | -2,496 | -0.6 | 6,226 | 1.6 | 3,730 | -1.0 | -1.0 | -1.0 |

1) 2004 including remission of Austrian Federal Railways' (ÖBB's) debt to the federal government.

2) FISK = Fiscal Advisory Council; EC = European Commission; fall forecasts 2017.

Source: Statistics Austria, Austrian Ministry of Finance, Austrian Institute of Economic Research (GDP), European Commission and Fiscal Advisory Council's fall forecast (2017 and 2018).

General government total expenditure, revenue and taxes

| | Expenditure ^{1) 2)} | | Revenue ¹⁾ | | Taxes national ³⁾ | Taxes international ⁴⁾ |
|------|------------------------------|----------|-----------------------|----------|------------------------------|-----------------------------------|
| | EUR million | % of GDP | EUR million | % of GDP | % of GDP | % of GDP |
| | | | | | | |
| 2000 | 109,010 | 51.0 | 103,873 | 48.6 | 42.6 | 43.8 |
| 2001 | 113,253 | 51.4 | 111,793 | 50.7 | 44.1 | 45.4 |
| 2002 | 115,758 | 51.1 | 112,626 | 49.7 | 42.9 | 44.1 |
| 2003 | 118,878 | 51.3 | 114,736 | 49.5 | 42.6 | 43.8 |
| 2004 | 130,154 | 53.7 | 118,509 | 48.9 | 42.2 | 43.3 |
| 2005 | 129,974 | 51.2 | 123,600 | 48.6 | 41.2 | 42.2 |
| 2006 | 134,930 | 50.4 | 128,139 | 47.8 | 40.6 | 41.5 |
| 2007 | 139,843 | 49.2 | 135,996 | 47.9 | 40.7 | 41.6 |
| 2008 | 146,511 | 49.9 | 142,118 | 48.4 | 41.5 | 42.4 |
| 2009 | 155,961 | 54.1 | 140,609 | 48.8 | 41.1 | 42.0 |
| 2010 | 156,352 | 52.8 | 143,210 | 48.4 | 41.1 | 41.9 |
| 2011 | 157,846 | 50.9 | 149,927 | 48.3 | 41.2 | 42.0 |
| 2012 | 163,192 | 51.2 | 156,216 | 49.0 | 41.9 | 42.6 |
| 2013 | 167,293 | 51.6 | 160,976 | 49.7 | 42.7 | 43.4 |
| 2014 | 174,312 | 52.3 | 165,361 | 49.6 | 42.8 | 43.5 |
| 2015 | 175,650 | 51.0 | 172,071 | 49.9 | 43.2 | 43.8 |
| 2016 | 179,133 | 50.7 | 173,329 | 49.1 | 42.3 | 42.9 |
| 2017 | 182,652 | 49.4 | 179,993 | 48.6 | 42.0 | 42.6 |
| 2018 | 189,124 | 48.8 | 186,628 | 48.1 | 41.7 | 42.3 |

1) Interest payments excluding swap transactions.

2) 2004 including remission of Austrian Federal Railways' (ÖBB's) debt to the federal government.

3) General government tax revenue including actual social contributions (ESA codes: D2+D5+D611+D91-D995); including the EU's own resources.

4) National tax revenue including imputed social contributions.

Source: Statistics Austria, Austrian Institute of Economic Research (GDP) and Fiscal Advisory Council's fall forecast (2017 and 2018).

A 2 FISCAL INDICATORS (CONT.)

Structure of general govt. expenditure and revenue by subsector 2015 (unconsolidated)¹⁾

| 2015 | Central govt. | | State govt. | | Local govt. | | Social sec. funds | | Total | |
|--|----------------|-------------|---------------|-------------|---------------|-------------|-------------------|-------------|----------------|--------------|
| | EUR million | ratio | EUR million | ratio | EUR million | ratio | EUR million | ratio | EUR million | ratio |
| Expenditure | | | | | | | | | | |
| Intermediate consumption | 9,138 | 41.4 | 5,063 | 23.0 | 6,898 | 31.3 | 963 | 4.4 | 22,061 | 100.0 |
| Compensation of employees | 14,831 | 40.4 | 11,011 | 30.0 | 9,010 | 24.5 | 1,900 | 5.2 | 36,753 | 100.0 |
| Paid taxes ²⁾ | 748 | 42.1 | 532 | 29.9 | 431 | 24.3 | 65 | 3.7 | 1,776 | 100.0 |
| Current and personal expenditure | 24,717 | 40.8 | 16,606 | 27.4 | 16,339 | 27.0 | 2,929 | 4.8 | 60,590 | 100.0 |
| Social benefits other than social transfers in kind | 18,680 | 28.6 | 3,375 | 5.2 | 2,459 | 3.8 | 40,795 | 62.5 | 65,308 | 100.0 |
| Social benefits in kind ³⁾ | 604 | 4.4 | 2,026 | 14.8 | 1,667 | 12.2 | 9,364 | 68.5 | 13,661 | 100.0 |
| Other current transfers ⁴⁾ | 4,833 | 53.8 | 2,332 | 26.0 | 1,766 | 19.7 | 53 | 0.6 | 8,984 | 100.0 |
| Transfers to private households | 24,116 | 27.4 | 7,733 | 8.8 | 5,893 | 6.7 | 50,212 | 57.1 | 87,953 | 100.0 |
| Subsidies | 3,164 | 70.0 | 747 | 16.5 | 483 | 10.7 | 127 | 2.8 | 4,520 | 100.0 |
| Capital transfers ⁴⁾ | 2,644 | 60.4 | 847 | 19.3 | 880 | 20.1 | 7 | 0.2 | 4,378 | 100.0 |
| Transfers to market producers | 5,808 | 65.3 | 1,594 | 17.9 | 1,363 | 15.3 | 134 | 1.5 | 8,899 | 100.0 |
| Intergovernmental transfers | 49,869 | 80.3 | 3,863 | 6.2 | 2,979 | 4.8 | 5,431 | 8.7 | 62,142 | 100.0 |
| Interest payments ⁵⁾ | 7,617 | 94.4 | 375 | 4.7 | 75 | 0.9 | 0 | 0.0 | 8,068 | 100.0 |
| Gross capital formation | 5,537 | 54.4 | 1,411 | 13.9 | 2,979 | 29.3 | 258 | 2.5 | 10,185 | 100.0 |
| Acquisitions less disposals of non-financial non-produced assets ⁶⁾ | -23 | 36.7 | -21 | 33.2 | -21 | 33.8 | 2 | -3.7 | -62 | 100.0 |
| Other expenditure | 13,131 | 72.2 | 1,766 | 9.7 | 3,033 | 16.7 | 260 | 1.4 | 18,190 | 100.0 |
| Total expenditure | 117,640 | 49.5 | 31,562 | 13.3 | 29,606 | 12.5 | 58,965 | 24.8 | 237,774 | 100.0 |
| Revenue | | | | | | | | | | |
| Taxes on production and imports | 44,544 | 90.6 | 492 | 1.0 | 4,140 | 8.4 | 0 | 0.0 | 49,175 | 100.0 |
| Current taxes on income and wealth | 47,621 | 97.4 | 1,211 | 2.5 | 71 | 0.1 | 0 | 0.0 | 48,904 | 100.0 |
| Taxes | 92,165 | 94.0 | 1,703 | 1.7 | 4,211 | 4.3 | 0 | 0.0 | 98,079 | 100.0 |
| Actual social contributions | 7,547 | 15.0 | 508 | 1.0 | 266 | 0.5 | 41,916 | 83.4 | 50,237 | 100.0 |
| Employer's imputed social contributions ⁷⁾ | 874 | 45.7 | 603 | 31.6 | 384 | 20.1 | 50 | 2.6 | 1,910 | 100.0 |
| Social contributions | 8,421 | 16.1 | 1,111 | 2.1 | 650 | 1.2 | 41,966 | 80.5 | 52,148 | 100.0 |
| Intergovernmental transfers | 1,262 | 2.0 | 25,862 | 41.6 | 18,407 | 29.6 | 16,610 | 26.7 | 62,142 | 100.0 |
| Sales from production ⁸⁾ | 7,861 | 53.3 | 2,232 | 15.1 | 4,534 | 30.7 | 122 | 0.8 | 14,749 | 100.0 |
| Property income | 1,887 | 56.7 | 695 | 20.9 | 643 | 19.3 | 102 | 3.1 | 3,327 | 100.0 |
| Transfers ^{4) 9)} | 2,125 | 56.4 | 202 | 5.4 | 1,141 | 30.3 | 301 | 8.0 | 3,768 | 100.0 |
| Other revenue | 11,873 | 54.4 | 3,128 | 14.3 | 6,317 | 28.9 | 525 | 2.4 | 21,844 | 100.0 |
| Total revenue | 113,721 | 48.6 | 31,805 | 13.6 | 29,586 | 12.6 | 59,101 | 25.2 | 234,213 | 100.0 |
| Net lending/net borrowing | -3,919 | . | 243 | . | -21 | . | 136 | . | -3,561 | . |

1) According to the ESA 2010.

2) Taxes on production and imports (D2) and current taxes on income and wealth (D5).

3) Social benefits in kind by market producers. Other social benefits in kind are included in P2 (intermediate consumption).

4) Excluding transfers between public entities (intergovernmental transfers).

5) Interest expense on government debt excluding swap transactions.

6) Acquisition less sales of real estate.

7) General government's imputed pension contribution for civil servants.

8) Market output (P11), output produced for own final use (P12), and payments for other non-market output (P131).

9) Other current transfers (D7) and capital transfers (D9) without intergovernmental transfers.

Source: Statistics Austria (September 2017).

A 2 FISCAL INDICATORS (CONT.)

Structure of general govt. expenditure and revenue by subsector 2016 (unconsolidated)¹⁾

| 2016 | Central govt. | | State govt. | | Local govt. | | Social sec. funds | | Total | |
|--|----------------|-------------|---------------|-------------|---------------|-------------|-------------------|-------------|----------------|--------------|
| | EUR million | ratio | EUR million | ratio | EUR million | ratio | EUR million | ratio | EUR million | ratio |
| Expenditure | | | | | | | | | | |
| Intermediate consumption | 9,458 | 41.8 | 5,315 | 23.5 | 6,900 | 30.5 | 968 | 4.3 | 22,643 | 100.0 |
| Compensation of employees | 15,253 | 40.2 | 11,545 | 30.4 | 9,188 | 24.2 | 1,945 | 5.1 | 37,930 | 100.0 |
| Paid taxes ²⁾ | 666 | 40.3 | 490 | 29.7 | 429 | 26.0 | 67 | 4.0 | 1,652 | 100.0 |
| Current and personal expenditure | 25,377 | 40.8 | 17,350 | 27.9 | 16,517 | 26.5 | 2,980 | 4.8 | 62,224 | 100.0 |
| Social benefits other than social transfers in kind | 18,901 | 28.2 | 3,464 | 5.2 | 2,611 | 3.9 | 42,012 | 62.7 | 66,989 | 100.0 |
| Social benefits in kind ³⁾ | 624 | 4.3 | 2,327 | 16.1 | 1,763 | 12.2 | 9,752 | 67.4 | 14,467 | 100.0 |
| Other current transfers ⁴⁾ | 4,927 | 51.1 | 2,837 | 29.4 | 1,832 | 19.0 | 54 | 0.6 | 9,650 | 100.0 |
| Transfers to private households | 24,453 | 26.8 | 8,629 | 9.5 | 6,207 | 6.8 | 51,818 | 56.9 | 91,106 | 100.0 |
| Subsidies | 3,572 | 72.0 | 769 | 15.5 | 483 | 9.7 | 137 | 2.8 | 4,962 | 100.0 |
| Capital transfers ⁴⁾ | 1,135 | 40.3 | 888 | 31.5 | 786 | 27.9 | 7 | 0.2 | 2,816 | 100.0 |
| Transfers to market producers | 4,707 | 60.5 | 1,658 | 21.3 | 1,269 | 16.3 | 144 | 1.8 | 7,778 | 100.0 |
| Intergovernmental transfers | 50,749 | 79.2 | 4,692 | 7.3 | 3,096 | 4.8 | 5,577 | 8.7 | 64,114 | 100.0 |
| Interest payments ⁵⁾ | 7,028 | 94.4 | 364 | 4.9 | 56 | 0.7 | 0 | 0.0 | 7,448 | 100.0 |
| Gross capital formation | 6,073 | 56.9 | 1,454 | 13.6 | 2,939 | 27.5 | 212 | 2.0 | 10,678 | 100.0 |
| Acquisitions less disposals of non-financial non-produced assets ⁶⁾ | -47 | 46.3 | -37 | 36.8 | -17 | 16.8 | 0 | 0.0 | -102 | 100.0 |
| Other expenditure | 13,054 | 72.4 | 1,781 | 9.9 | 2,978 | 16.5 | 212 | 1.2 | 18,025 | 100.0 |
| Total expenditure | 118,340 | 48.7 | 34,110 | 14.0 | 30,067 | 12.4 | 60,730 | 25.0 | 243,247 | 100.0 |
| Revenue | | | | | | | | | | |
| Taxes on production and imports | 46,062 | 90.6 | 529 | 1.0 | 4,265 | 8.4 | 0 | 0.0 | 50,856 | 100.0 |
| Current taxes on income and wealth | 44,562 | 97.1 | 1,256 | 2.7 | 73 | 0.2 | 0 | 0.0 | 45,891 | 100.0 |
| Taxes | 90,624 | 93.7 | 1,785 | 1.8 | 4,338 | 4.5 | 0 | 0.0 | 96,747 | 100.0 |
| Actual social contributions | 7,803 | 15.0 | 499 | 1.0 | 262 | 0.5 | 43,571 | 83.6 | 52,136 | 100.0 |
| Employer's imputed social contributions ⁷⁾ | 866 | 45.7 | 599 | 31.7 | 380 | 20.1 | 47 | 2.5 | 1,893 | 100.0 |
| Social contributions | 8,669 | 16.0 | 1,098 | 2.0 | 643 | 1.2 | 43,619 | 80.7 | 54,029 | 100.0 |
| Intergovernmental transfers | 2,487 | 3.9 | 26,399 | 41.2 | 18,422 | 28.7 | 16,806 | 26.2 | 64,114 | 100.0 |
| Sales from production ⁸⁾ | 8,049 | 52.8 | 2,351 | 15.4 | 4,706 | 30.9 | 130 | 0.9 | 15,235 | 100.0 |
| Property income | 1,767 | 54.9 | 690 | 21.4 | 668 | 20.7 | 95 | 3.0 | 3,219 | 100.0 |
| Transfers ^{4) 9)} | 2,208 | 53.9 | 504 | 12.3 | 1,089 | 26.6 | 298 | 7.3 | 4,099 | 100.0 |
| Other revenue | 12,024 | 53.3 | 3,544 | 15.7 | 6,463 | 28.7 | 523 | 2.3 | 22,553 | 100.0 |
| Total revenue | 113,804 | 47.9 | 32,825 | 13.8 | 29,865 | 12.6 | 60,947 | 25.7 | 237,442 | 100.0 |
| Net lending/net borrowing | -4,536 | . | -1,284 | . | -202 | . | 217 | . | -5,804 | . |

1) According to the ESA 2010.

2) Taxes on production and imports (D2) and current taxes on income and wealth (D5).

3) Social benefits in kind by market producers. Other social benefits in kind are included in P2 (intermediate consumption).

4) Excluding transfers between public entities (intergovernmental transfers).

5) Interest expense on government debt excluding swap transactions.

6) Acquisition less sales of real estate.

7) General government's imputed pension contribution for civil servants.

8) Market output (P11), output produced for own final use (P12), and payments for other non-market output (P131).

9) Other current transfers (D7) and capital transfers (D9) without intergovernmental transfers.

Source: Statistics Austria (September 2017).

A 3 FEDERAL GOVERNMENT GROSS DEBT¹⁾ AND NET DEFICIT

| | Net change | | | | | | Debt at year-end | | | | |
|--------------------|-------------------------|------|-------------------------------------|--------|--------|------|-------------------------------------|--------|---------|--------------|-------------|
| | Euro debt ²⁾ | | Foreign currency debt ³⁾ | | Total | | Foreign currency debt ³⁾ | | | Federal debt | Net deficit |
| | EUR m. | % | EUR m. | % | EUR m. | % | EUR m. | EUR m. | EUR m. | % of GDP | |
| 1970 | 182 | 8.1 | 53 | 5.7 | 252 | 8.0 | 2,441 | 980 | 3,421 | 12.5 | 0.6 |
| 1971 | 82 | 3.4 | -99 | -10.1 | -16 | -0.5 | 2,523 | 882 | 3,405 | 11.2 | 0.4 |
| 1972 | 352 | 13.9 | -133 | -15.1 | 219 | 6.4 | 2,875 | 749 | 3,623 | 10.4 | 0.3 |
| 1973 | 558 | 19.4 | -93 | -12.5 | 465 | 12.8 | 3,432 | 655 | 4,088 | 10.4 | 1.3 |
| 1974 | 45 | 1.3 | 329 | 50.1 | 374 | 9.1 | 3,478 | 984 | 4,462 | 9.9 | 1.9 |
| 1975 | 1,486 | 42.7 | 1,346 | 136.8 | 2,832 | 63.5 | 4,964 | 2,330 | 7,294 | 15.3 | 4.5 |
| 1976 | 2,218 | 44.7 | 210 | 9.0 | 2,428 | 33.3 | 7,182 | 2,540 | 9,722 | 17.5 | 4.5 |
| 1977 | 1,332 | 18.5 | 906 | 35.7 | 2,238 | 23.0 | 8,514 | 3,447 | 11,961 | 19.5 | 3.6 |
| 1978 | 1,598 | 18.8 | 916 | 26.6 | 2,513 | 21.0 | 10,112 | 4,362 | 14,474 | 22.3 | 4.1 |
| 1979 | 2,042 | 20.2 | 264 | 6.0 | 2,306 | 15.9 | 12,154 | 4,626 | 16,780 | 23.6 | 3.4 |
| 1980 | 182 | 1.5 | 653 | 14.1 | 2,201 | 13.1 | 13,702 | 5,279 | 18,981 | 24.9 | 2.9 |
| 1981 | 885 | 6.5 | 1,593 | 30.2 | 2,478 | 13.1 | 14,586 | 6,872 | 21,459 | 26.4 | 2.5 |
| 1982 | 2,363 | 16.2 | 1,002 | 14.6 | 3,365 | 15.7 | 16,950 | 7,874 | 24,824 | 28.4 | 4.0 |
| 1983 | 4,169 | 24.6 | 1,253 | 15.9 | 5,422 | 21.8 | 21,119 | 9,127 | 30,246 | 32.5 | 5.3 |
| 1984 | 4,377 | 20.7 | -482 | -5.3 | 3,895 | 12.9 | 25,496 | 8,645 | 34,141 | 34.9 | 4.4 |
| 1985 | 4,075 | 16.0 | -17 | -0.2 | 4,057 | 11.9 | 29,570 | 8,628 | 38,198 | 37.0 | 4.4 |
| 1986 | 6,204 | 21.0 | 428 | 5.0 | 6,632 | 17.4 | 35,774 | 9,055 | 44,830 | 41.2 | 5.1 |
| 1987 | 5,852 | 16.4 | 10 | 0.1 | 5,862 | 13.1 | 41,626 | 9,065 | 50,691 | 44.9 | 4.7 |
| 1988 | 3,131 | 7.5 | 441 | 4.9 | 3,572 | 7.0 | 44,757 | 9,506 | 54,263 | 45.8 | 4.1 |
| 1989 | 4,249 | 9.5 | -361 | -3.8 | 3,888 | 7.2 | 49,006 | 9,145 | 58,150 | 45.9 | 3.6 |
| 1990 | 3,773 | 7.7 | 692 | 7.6 | 4,465 | 7.7 | 52,779 | 9,837 | 62,616 | 46.0 | 3.4 |
| 1991 | 4,581 | 8.7 | 952 | 9.7 | 5,533 | 8.8 | 57,360 | 10,789 | 68,149 | 46.7 | 3.1 |
| 1992 | 2,221 | 3.9 | 1,721 | 16.0 | 3,942 | 5.8 | 59,581 | 12,510 | 72,091 | 46.8 | 3.1 |
| 1993 | 5,471 | 9.2 | 2,959 | 23.7 | 8,430 | 11.7 | 65,052 | 15,469 | 80,521 | 50.6 | 4.5 |
| 1994 | 5,052 | 7.8 | 3,494 | 22.6 | 8,547 | 10.6 | 70,104 | 18,963 | 89,068 | 53.3 | 4.6 |
| 1995 | 6,295 | 9.0 | 2,193 | 11.6 | 8,488 | 9.5 | 76,400 | 21,156 | 97,556 | 55.2 | 4.9 |
| 1996 | 3,602 | 4.7 | 356 | 1.7 | 3,958 | 4.1 | 80,001 | 21,512 | 101,514 | 55.6 | 3.6 |
| 1997 | 5,099 | 6.4 | 647 | 3.0 | 5,746 | 5.7 | 85,100 | 22,160 | 107,260 | 56.8 | 2.6 |
| 1998 | -1,366 | -1.6 | 5,709 | 25.8 | 4,343 | 4.0 | 83,734 | 27,869 | 111,603 | 56.8 | 2.4 |
| 1998 ⁴⁾ | . | . | . | . | . | . | 97,939 | 13,664 | 111,603 | 56.8 | 2.4 |
| 1999 | 3,257 | 3.3 | 3,115 | 22.8 | 6,372 | 5.7 | 101,196 | 16,778 | 117,974 | 57.9 | 2.4 |
| 2000 | 2,788 | 2.8 | -56 | -0.3 | 2,731 | 2.3 | 103,984 | 16,722 | 120,705 | 56.5 | 1.3 |
| 2001 | 1,236 | 1.2 | -529 | -3.2 | 707 | 0.6 | 105,220 | 16,193 | 121,413 | 55.1 | 0.6 |
| 2002 | 3,028 | 2.9 | -487 | -3.0 | 2,541 | 2.1 | 108,248 | 15,705 | 123,953 | 54.7 | 1.1 |
| 2003 | 4,730 | 4.4 | -1,806 | -11.5 | 2,924 | 2.4 | 112,979 | 13,899 | 126,878 | 54.7 | 1.5 |
| 2004 | 9,460 | 8.4 | -787 | -5.7 | 8,673 | 6.8 | 122,439 | 13,112 | 135,550 | 55.9 | 1.9 |
| 2005 | 7,256 | 5.9 | -1,477 | -11.3 | 5,779 | 4.3 | 129,694 | 11,635 | 141,329 | 55.6 | 1.8 |
| 2006 | 7,252 | 5.6 | -3,316 | -28.5 | 3,936 | 2.8 | 136,946 | 8,319 | 145,265 | 54.2 | 1.6 |
| 2007 | 3,136 | 2.3 | -1,025 | -12.3 | 2,111 | 1.5 | 140,082 | 7,294 | 147,376 | 51.9 | 1.0 |
| 2008 | 14,019 | 10.0 | 576 | 7.9 | 14,595 | 9.9 | 154,102 | 7,869 | 161,971 | 55.1 | 3.3 |
| 2009 | 9,521 | 6.2 | -2,777 | -35.3 | 6,744 | 4.2 | 163,623 | 5,092 | 168,715 | 58.6 | 2.5 |
| 2010 | 9,291 | 5.7 | -1,236 | -24.3 | 8,055 | 4.8 | 172,914 | 3,856 | 176,770 | 59.7 | 2.7 |
| 2011 | 7,637 | 4.4 | -1,232 | -31.9 | 6,405 | 3.6 | 180,551 | 2,624 | 183,176 | 59.1 | 1.4 |
| 2012 | 8,999 | 5.0 | -2,624 | -100.0 | 6,375 | 3.5 | 189,550 | - | 189,550 | 59.5 | 2.2 |
| 2013 | 4,392 | 2.3 | - | - | 4,392 | 2.3 | 193,942 | - | 193,942 | 59.9 | 1.3 |
| 2014 | 2,269 | 1.2 | - | - | 2,269 | 1.2 | 196,211 | - | 196,211 | 58.9 | 1.0 |
| 2015 | 2,901 | 1.5 | - | - | 2,901 | 1.5 | 199,113 | - | 199,113 | 57.8 | 0.5 |
| 2016 | 8,639 | 4.3 | - | - | 8,639 | 4.3 | 207,751 | - | 207,751 | 58.8 | 1.4 |

1) Since 1989 including derivatives (swap transactions), since 1993 excluding own holdings of federal securities, since 1998 excluding public entities debt.

2) Euro debt; schilling debt until the end of 1998.

3) Foreign currency debt converted to euro at mid-market exchange rates at year-end.

4) Retrograde calculation.

A 4 FEDERAL DEBT SERVICING COSTS¹⁾

Interest and redemption payments (EUR million)

| EUR million | Interest payments | Other costs ²⁾ | Total | Redemption payments | Servicing costs total |
|-------------|-------------------|---------------------------|-------|---------------------|-----------------------|
| 1970 | 198 | 16 | 214 | 362 | 576 |
| 1971 | 213 | 22 | 235 | 440 | 675 |
| 1972 | 218 | 24 | 242 | 454 | 696 |
| 1973 | 235 | 26 | 261 | 412 | 673 |
| 1974 | 265 | 15 | 280 | 500 | 780 |
| 1975 | 343 | 85 | 428 | 545 | 973 |
| 1976 | 572 | 84 | 656 | 780 | 1,436 |
| 1977 | 717 | 64 | 781 | 871 | 1,652 |
| 1978 | 937 | 65 | 1,002 | 1,146 | 2,148 |
| 1979 | 1,089 | 55 | 1,144 | 1,307 | 2,451 |
| 1980 | 1,239 | 56 | 1,294 | 1,321 | 2,615 |
| 1981 | 1,460 | 49 | 1,509 | 1,756 | 3,265 |
| 1982 | 1,798 | 69 | 1,867 | 1,832 | 3,699 |
| 1983 | 1,913 | 78 | 1,991 | 1,857 | 3,848 |
| 1984 | 2,363 | 90 | 2,453 | 2,386 | 4,839 |
| 1985 | 2,666 | 96 | 2,761 | 2,301 | 5,062 |
| 1986 | 2,952 | 106 | 3,058 | 2,444 | 5,502 |
| 1987 | 3,427 | 93 | 3,519 | 2,551 | 6,070 |
| 1988 | 3,653 | 107 | 3,760 | 2,853 | 6,613 |
| 1989 | 3,865 | 93 | 3,958 | 2,522 | 6,480 |
| 1990 | 4,305 | 99 | 4,404 | 2,392 | 6,796 |
| 1991 | 4,829 | 117 | 4,946 | 2,376 | 7,322 |
| 1992 | 5,230 | 121 | 5,351 | 3,068 | 8,418 |
| 1993 | 5,464 | 48 | 5,512 | 3,986 | 9,498 |
| 1994 | 5,476 | 153 | 5,629 | 4,875 | 10,504 |
| 1995 | 5,946 | 164 | 6,109 | 8,617 | 14,726 |
| 1996 | 6,259 | 175 | 6,434 | 7,820 | 14,254 |
| 1997 | 6,381 | 67 | 6,448 | 6,982 | 13,430 |
| 1998 | 6,549 | -295 | 6,254 | 10,995 | 17,249 |
| 1999 | 6,641 | 4 | 6,646 | 11,559 | 18,205 |
| 2000 | 6,761 | 231 | 6,993 | 13,320 | 20,313 |
| 2001 | 6,560 | -96 | 6,463 | 11,357 | 17,820 |
| 2002 | 6,577 | -9 | 6,569 | 14,435 | 21,003 |
| 2003 | 6,302 | -46 | 6,256 | 16,269 | 22,525 |
| 2004 | 6,362 | -131 | 6,231 | 15,056 | 21,288 |
| 2005 | 6,789 | -323 | 6,466 | 19,561 | 26,027 |
| 2006 | 6,920 | -75 | 6,846 | 18,076 | 24,922 |
| 2007 | 6,642 | 114 | 6,757 | 19,935 | 26,691 |
| 2008 | 6,632 | 70 | 6,702 | 10,421 | 17,123 |
| 2009 | 6,749 | -30 | 6,718 | 25,264 | 31,983 |
| 2010 | 6,938 | -1,209 | 5,729 | 17,426 | 23,155 |
| 2011 | 7,202 | -397 | 6,805 | 14,580 | 21,385 |
| 2012 | 7,533 | -917 | 6,615 | 19,301 | 25,916 |
| 2013 | 7,303 | -907 | 6,397 | 22,779 | 29,176 |
| 2014 | 7,308 | -605 | 6,703 | 25,757 | 32,460 |
| 2015 | 6,732 | -1,482 | 5,251 | 20,254 | 25,504 |
| 2016 | 7,535 | -1,642 | 5,893 | 19,481 | 25,374 |

1) Since 1989 including derivatives (swap transactions), since 1998 excluding public entities debt.

Including own holdings of federal securities since 1993. Since 2013 according to cash flow budget.

2) Other expenditure (commissions, issuing costs) and other revenue (issuing profits, lending fees).

A 5 STRUCTURE OF FEDERAL GOVERNMENT GROSS DEBT

Structure of federal government debt¹⁾ (EUR million)

| Euro debt ²⁾ | | | | | | | | | | |
|-------------------------|-----------------------|---------------------|----------------|---------|--------------------------|------------|-------------|-------------------|--------|-----------------|
| | Securitized euro debt | | | | Nonsecuritized euro debt | | | | | Euro debt total |
| | Bonds | Federal obligations | Treasury bills | Total | Insurance company loans | Bank loans | Other loans | Central bank debt | Total | |
| 1980 | 5,100 | 3,823 | 2,252 | 11,175 | 682 | 1,596 | 53 | 196 | 2,527 | 13,702 |
| 1981 | 5,379 | 3,921 | 2,336 | 11,636 | 742 | 1,990 | 71 | 149 | 2,951 | 14,586 |
| 1982 | 5,967 | 4,207 | 3,028 | 13,202 | 788 | 2,732 | 65 | 162 | 3,748 | 16,950 |
| 1983 | 7,073 | 5,079 | 3,425 | 15,577 | 1,196 | 4,103 | 56 | 187 | 5,542 | 21,119 |
| 1984 | 7,555 | 5,250 | 3,574 | 16,380 | 1,721 | 7,137 | 53 | 205 | 9,116 | 25,496 |
| 1985 | 8,316 | 5,609 | 3,655 | 17,580 | 2,228 | 9,566 | 44 | 152 | 11,990 | 29,570 |
| 1986 | 9,096 | 6,869 | 3,886 | 19,850 | 2,924 | 12,885 | 28 | 87 | 15,924 | 35,774 |
| 1987 | 10,024 | 8,479 | 4,437 | 22,940 | 3,416 | 15,208 | 21 | 42 | 18,686 | 41,626 |
| 1988 | 11,010 | 9,237 | 5,175 | 25,422 | 3,765 | 15,526 | 14 | 30 | 19,335 | 44,757 |
| 1989 | 13,353 | 8,746 | 6,633 | 28,732 | 4,219 | 16,019 | 9 | 27 | 20,274 | 49,006 |
| 1990 | 15,530 | 8,364 | 8,406 | 32,300 | 4,503 | 15,938 | 6 | 32 | 20,479 | 52,779 |
| 1991 | 19,408 | 7,773 | 8,903 | 36,085 | 5,160 | 16,076 | 5 | 33 | 21,275 | 57,360 |
| 1992 | 23,035 | 7,141 | 7,835 | 38,010 | 5,828 | 15,701 | 5 | 37 | 21,571 | 59,581 |
| 1993 | 28,718 | 6,222 | 8,801 | 43,742 | 6,057 | 15,212 | 5 | 37 | 21,310 | 65,052 |
| 1994 | 34,274 | 5,428 | 8,820 | 48,522 | 7,055 | 14,397 | 88 | 43 | 21,583 | 70,104 |
| 1995 | 39,788 | 4,885 | 7,870 | 52,543 | 9,065 | 14,788 | 4 | - | 23,857 | 76,400 |
| 1996 | 43,951 | 4,182 | 7,934 | 56,066 | 10,514 | 13,417 | 3 | - | 23,935 | 80,001 |
| 1997 | 50,588 | 2,478 | 9,126 | 62,192 | 10,358 | 12,547 | 3 | - | 22,908 | 85,100 |
| 1998 | 55,935 | 1,602 | 5,943 | 63,480 | 9,883 | 10,324 | 47 | - | 20,254 | 83,734 |
| 1998 ³⁾ | 68,120 | 1,482 | 7,631 | 77,233 | 9,883 | 10,776 | 47 | - | 20,706 | 97,939 |
| 1999 | 75,095 | 1,294 | 5,988 | 82,377 | 9,382 | 9,196 | 241 | - | 18,819 | 101,196 |
| 2000 | 79,796 | 856 | 5,241 | 85,892 | 8,928 | 9,161 | 2 | - | 18,092 | 103,984 |
| 2001 | 85,532 | 1,461 | 1,585 | 88,578 | 8,302 | 8,339 | 2 | - | 16,642 | 105,220 |
| 2002 | 90,470 | 951 | 681 | 92,103 | 7,586 | 7,458 | 1,101 | - | 16,146 | 108,248 |
| 2003 | 96,744 | 835 | 608 | 98,187 | 6,863 | 6,802 | 1,127 | - | 14,792 | 112,979 |
| 2004 | 104,647 | 1,718 | 692 | 107,057 | 6,065 | 8,541 | 776 | - | 15,382 | 122,439 |
| 2005 | 108,813 | 3,336 | 264 | 112,412 | 4,919 | 11,938 | 426 | - | 17,282 | 129,694 |
| 2006 | 115,711 | 5,441 | 256 | 121,407 | 3,134 | 12,357 | 48 | - | 15,539 | 136,946 |
| 2007 | 121,478 | 4,357 | 639 | 126,475 | 2,099 | 11,508 | 1 | - | 13,608 | 140,082 |
| 2008 | 129,339 | 3,607 | 8,198 | 141,144 | 1,828 | 10,921 | 208 | - | 12,958 | 154,102 |
| 2009 | 140,922 | 2,648 | 6,016 | 149,587 | 1,626 | 12,346 | 65 | - | 14,037 | 163,623 |
| 2010 | 152,323 | 2,503 | 4,274 | 159,100 | 1,197 | 12,612 | 5 | - | 13,815 | 172,914 |
| 2011 | 160,194 | 2,203 | 3,894 | 166,291 | 1,026 | 13,180 | 55 | - | 14,261 | 180,551 |
| 2012 | 168,367 | 1,953 | 4,796 | 175,116 | 961 | 13,464 | 10 | - | 14,434 | 189,550 |
| 2013 | 173,212 | 1,618 | 5,151 | 179,982 | 912 | 13,038 | 10 | - | 13,960 | 193,942 |
| 2014 | 173,899 | 1,618 | 6,656 | 182,174 | 892 | 13,135 | 10 | - | 14,037 | 196,211 |
| 2015 | 179,092 | 1,384 | 4,780 | 185,256 | 892 | 12,955 | 10 | - | 13,857 | 199,113 |
| 2016 | 186,490 | 1,325 | 6,088 | 193,903 | 892 | 12,878 | 79 | - | 13,848 | 207,751 |

1) Since 1989 including derivatives (swap transactions), since 1993 excluding own holdings of federal securities, since 1998 excluding public entities debt.

2) Euro debt; schilling debt until the end of 1998.

3) Retrograde calculation.

A 5 STRUCTURE OF FEDERAL GOVERNMENT GROSS DEBT (cont.)

Structure of federal government debt¹⁾ (EUR million)

| | Foreign currency debt ²⁾ | | | | | Total debt | | | | |
|--------------------|-------------------------------------|-----------------|--------|-------|-----------------------------|---------------------|--------------|------------------|--------------------|------------------------|
| | Securitized foreign currency debt | | | Loans | Foreign currency debt total | Debt adjusted total | Own holdings | | | Debt un-adjusted total |
| | Bonds | Debt securities | Total | | | | Euro | Foreign currency | Own holdings total | |
| 1980 | 1,024 | 1,758 | 2,781 | 2,498 | 5,279 | 18,981 | - | - | - | - |
| 1981 | 1,230 | 2,098 | 3,328 | 3,545 | 6,872 | 21,459 | - | - | - | - |
| 1982 | 1,336 | 2,464 | 3,800 | 4,074 | 7,874 | 24,824 | - | - | - | - |
| 1983 | 1,739 | 2,778 | 4,516 | 4,611 | 9,127 | 30,246 | - | - | - | - |
| 1984 | 2,064 | 2,430 | 4,494 | 4,151 | 8,645 | 34,141 | - | - | - | - |
| 1985 | 2,809 | 2,253 | 5,061 | 3,566 | 8,628 | 38,198 | - | - | - | - |
| 1986 | 4,446 | 1,552 | 5,997 | 3,058 | 9,055 | 44,830 | - | - | - | - |
| 1987 | 5,424 | 1,332 | 6,755 | 2,310 | 9,065 | 50,691 | - | - | - | - |
| 1988 | 7,143 | 1,093 | 8,237 | 1,269 | 9,506 | 54,263 | - | - | - | - |
| 1989 | 7,723 | 770 | 8,493 | 652 | 9,145 | 58,150 | - | - | - | - |
| 1990 | 8,595 | 685 | 9,279 | 558 | 9,837 | 62,616 | - | - | - | - |
| 1991 | 9,200 | 998 | 10,198 | 591 | 10,789 | 68,149 | - | - | - | - |
| 1992 | 10,679 | 878 | 11,558 | 952 | 12,510 | 72,091 | - | - | - | - |
| 1993 | 13,810 | 910 | 14,719 | 750 | 15,469 | 80,521 | 77 | - | 77 | 80,598 |
| 1994 | 16,126 | 750 | 16,876 | 2,087 | 18,963 | 89,068 | 202 | - | 202 | 89,269 |
| 1995 | 18,308 | 861 | 19,170 | 1,986 | 21,156 | 97,556 | 178 | 401 | 579 | 98,134 |
| 1996 | 18,955 | 916 | 19,871 | 1,642 | 21,512 | 101,514 | 1,440 | 33 | 1,473 | 102,987 |
| 1997 | 19,816 | 833 | 20,650 | 1,510 | 22,160 | 107,260 | 1,436 | - | 1,436 | 108,696 |
| 1998 | 24,169 | 2,264 | 26,433 | 1,436 | 27,869 | 111,603 | 1,986 | 718 | 2,704 | 114,307 |
| 1998 ³⁾ | 11,983 | 696 | 12,679 | 984 | 13,664 | 111,603 | 2,674 | 30 | 2,704 | 114,307 |
| 1999 | 14,722 | 800 | 15,523 | 1,256 | 16,778 | 117,974 | 4,822 | 40 | 4,862 | 122,836 |
| 2000 | 14,717 | 892 | 15,609 | 1,113 | 16,722 | 120,705 | 6,239 | 38 | 6,277 | 126,983 |
| 2001 | 14,356 | 805 | 15,161 | 1,032 | 16,193 | 121,413 | 7,451 | 35 | 7,486 | 128,898 |
| 2002 | 13,976 | 773 | 14,748 | 957 | 15,705 | 123,953 | 8,200 | 33 | 8,233 | 132,187 |
| 2003 | 12,414 | 715 | 13,129 | 770 | 13,899 | 126,878 | 9,043 | 30 | 9,073 | 135,951 |
| 2004 | 11,908 | 703 | 12,611 | 501 | 13,112 | 135,550 | 9,309 | 29 | 9,338 | 144,889 |
| 2005 | 10,572 | 703 | 11,275 | 360 | 11,635 | 141,329 | 9,976 | - | 9,976 | 151,305 |
| 2006 | 7,678 | 385 | 8,064 | 255 | 8,319 | 145,265 | 10,020 | - | 10,020 | 155,285 |
| 2007 | 6,806 | 367 | 7,173 | 121 | 7,294 | 147,376 | 9,924 | - | 9,924 | 157,301 |
| 2008 | 7,231 | 480 | 7,711 | 159 | 7,869 | 161,971 | 5,952 | - | 5,952 | 167,923 |
| 2009 | 4,638 | 454 | 5,092 | - | 5,092 | 168,715 | 9,362 | - | 9,362 | 178,077 |
| 2010 | 3,580 | 276 | 3,856 | - | 3,856 | 176,770 | 9,972 | - | 9,972 | 186,742 |
| 2011 | 2,525 | 100 | 2,624 | - | 2,624 | 183,176 | 10,435 | - | 10,435 | 193,610 |
| 2012 | - | - | - | - | - | 189,550 | 12,121 | - | 12,121 | 201,671 |
| 2013 | - | - | - | - | - | 193,942 | 13,691 | - | 13,691 | 207,633 |
| 2014 | - | - | - | - | - | 196,211 | 11,431 | - | 11,431 | 207,642 |
| 2015 | - | - | - | - | - | 199,113 | 11,427 | - | 11,427 | 210,539 |
| 2016 | - | - | - | - | - | 207,751 | 11,899 | - | 11,899 | 219,650 |

1) Since 1989 including derivatives (swap transactions), since 1993 excluding own holdings of federal securities, since 1998 excluding public entities debt.

2) Foreign currency debt converted to euro at mid-market exchange rates at year-end.

3) Retrograde calculation.

A 5 STRUCTURE OF FEDERAL GOVERNMENT GROSS DEBT (cont.)

Remaining maturity of federal government debt¹⁾ (years)

| Euro debt | | | | | | | | | | |
|-----------------------|---------------------|----------------|-------|-------------------------|---------------------------|-------------|-------------------|-------|------|-----------------|
| Securitized euro debt | | | | | Non securitized euro debt | | | | | Euro debt total |
| Bonds | Federal obligations | Treasury bills | Total | Insurance company loans | Bank loans | Other loans | Central Bank debt | | | |
| | | | | | | | Bank debt | Total | | |
| 1998 | 5.7 | 6.9 | 4.1 | 5.6 | 6.4 | 7.3 | 0.4 | - | 6.9 | 5.9 |
| 1999 | 6.1 | 5.0 | 5.0 | 6.0 | 5.8 | 7.2 | 0.2 | - | 6.4 | 6.1 |
| 2000 | 6.1 | 4.6 | 3.1 | 6.0 | 5.1 | 6.5 | 4.5 | - | 5.8 | 5.9 |
| 2001 | 5.8 | 5.4 | 2.1 | 5.8 | 4.4 | 5.8 | 4.1 | - | 5.1 | 5.7 |
| 2002 | 5.7 | 6.9 | 12.4 | 5.8 | 3.7 | 5.8 | 0.8 | - | 4.5 | 5.6 |
| 2003 | 6.5 | 8.8 | 7.0 | 6.5 | 3.2 | 5.4 | 1.2 | - | 4.1 | 6.2 |
| 2004 | 6.8 | 7.5 | 5.8 | 6.8 | 2.6 | 7.9 | 1.1 | - | 5.5 | 6.7 |
| 2005 | 7.3 | 10.0 | 12.5 | 7.4 | 2.3 | 15.5 | 0.8 | - | 11.4 | 7.9 |
| 2006 | 7.6 | 6.1 | 25.5 | 7.6 | 2.5 | 17.9 | 0.6 | - | 14.7 | 8.4 |
| 2007 | 8.6 | 6.6 | 24.5 | 8.6 | 2.6 | 19.5 | 2.3 | - | 16.9 | 9.4 |
| 2008 | 7.9 | 7.1 | 6.3 | 7.8 | 4.5 | 20.2 | 0.1 | - | 17.7 | 8.6 |
| 2009 | 7.8 | 8.4 | 4.3 | 7.7 | 7.8 | 19.7 | 0.2 | - | 18.2 | 8.6 |
| 2010 | 7.6 | 7.6 | 4.4 | 7.5 | 9.6 | 19.5 | 0.4 | - | 18.6 | 8.4 |
| 2011 | 7.4 | 7.5 | 4.5 | 7.3 | 10.9 | 19.7 | 0.1 | - | 19.0 | 8.2 |
| 2012 | 7.9 | 7.4 | 3.0 | 7.7 | 10.6 | 18.5 | 10.0 | - | 17.9 | 8.5 |
| 2013 | 8.1 | 7.9 | 2.8 | 7.9 | 9.8 | 18.5 | 9.2 | - | 18.0 | 8.6 |
| 2014 | 8.3 | 6.9 | 2.1 | 8.0 | 8.7 | 17.4 | 8.3 | - | 16.9 | 8.7 |
| 2015 | 8.0 | 6.9 | 2.3 | 7.8 | 7.7 | 16.8 | 7.7 | - | 16.2 | 8.4 |
| 2016 | 8.4 | 6.2 | 2.4 | 8.2 | 6.7 | 15.8 | 45.6 | - | 15.4 | 8.7 |

Average nominal interest rates of federal government debt¹⁾ (%)

| Euro debt | | | | | | | | | | |
|-----------------------|---------------------|----------------|-------|-------------------------|---------------------------|-------------|-------------------|-------|-----|-----------------|
| Securitized euro debt | | | | | Non securitized euro debt | | | | | Euro debt total |
| Bonds | Federal obligations | Treasury bills | Total | Insurance company loans | Bank loans | Other loans | Central Bank debt | | | |
| | | | | | | | Bank debt | Total | | |
| 1998 | 6.1 | 4.8 | 3.7 | 5.8 | 6.8 | 6.0 | 2.8 | - | 6.4 | 5.9 |
| 1999 | 5.6 | 6.8 | 3.6 | 5.5 | 6.7 | 6.1 | 2.6 | - | 6.4 | 5.6 |
| 2000 | 5.5 | 7.0 | 4.8 | 5.5 | 6.7 | 6.3 | 0.1 | - | 6.5 | 5.7 |
| 2001 | 5.3 | 6.2 | 3.7 | 5.3 | 6.6 | 6.2 | 0.1 | - | 6.4 | 5.5 |
| 2002 | 5.2 | 6.2 | 2.5 | 5.2 | 6.6 | 5.9 | 2.9 | - | 6.1 | 5.3 |
| 2003 | 4.9 | 6.4 | 2.2 | 4.9 | 6.6 | 5.8 | 2.2 | - | 5.9 | 5.1 |
| 2004 | 4.9 | 4.8 | 2.5 | 4.8 | 6.7 | 5.5 | 2.2 | - | 5.8 | 5.0 |
| 2005 | 4.7 | 4.1 | 2.2 | 4.7 | 6.7 | 4.7 | 2.5 | - | 5.2 | 4.8 |
| 2006 | 4.6 | 3.2 | 3.2 | 4.5 | 6.7 | 4.5 | 3.4 | - | 4.9 | 4.5 |
| 2007 | 4.4 | 3.7 | 4.2 | 4.4 | 6.6 | 4.4 | 2.4 | - | 4.7 | 4.4 |
| 2008 | 4.4 | 3.7 | 2.8 | 4.3 | 6.3 | 4.2 | 1.8 | - | 4.5 | 4.3 |
| 2009 | 4.3 | 3.9 | 1.0 | 4.2 | 5.5 | 4.1 | 0.9 | - | 4.3 | 4.2 |
| 2010 | 4.2 | 3.9 | 0.8 | 4.1 | 5.0 | 4.1 | 0.7 | - | 4.1 | 4.1 |
| 2011 | 4.1 | 3.7 | 1.3 | 4.1 | 4.5 | 4.0 | 0.5 | - | 4.1 | 4.1 |
| 2012 | 4.0 | 3.7 | 0.1 | 3.9 | 4.4 | 3.8 | 2.6 | - | 3.9 | 3.9 |
| 2013 | 3.8 | 3.7 | 0.1 | 3.7 | 4.4 | 3.9 | 2.5 | - | 3.9 | 3.7 |
| 2014 | 3.5 | 3.7 | 0.0 | 3.4 | 4.4 | 3.8 | 2.5 | - | 3.8 | 3.4 |
| 2015 | 3.4 | 3.7 | -0.2 | 3.3 | 4.4 | 3.8 | 2.4 | - | 3.9 | 3.3 |
| 2016 | 3.1 | 3.7 | -0.5 | 3.0 | 4.4 | 3.8 | 0.3 | - | 3.8 | 3.0 |

1) Including derivatives (swap transactions), excluding own holdings of federal securities, excluding public entities debt.

A 5 STRUCTURE OF FEDERAL GOVERNMENT GROSS DEBT (cont.)

Remaining maturity of federal government debt¹⁾ (years)

| Foreign currency debt ²⁾ | | | | | | |
|-------------------------------------|--------------------|-------|-------|-----------------------------|------------|-----|
| Securitized foreign currency debt | | | Loans | Foreign currency debt total | Debt total | |
| Bonds | Private placements | Total | | | | |
| 1998 | 4.7 | 8.9 | 4.9 | 7.5 | 5.1 | 5.8 |
| 1999 | 4.4 | 8.4 | 4.6 | 6.7 | 4.8 | 5.9 |
| 2000 | 4.4 | 8.1 | 4.6 | 5.9 | 4.7 | 5.8 |
| 2001 | 4.5 | 7.5 | 4.7 | 4.9 | 4.7 | 5.5 |
| 2002 | 4.5 | 6.4 | 4.6 | 3.9 | 4.5 | 5.5 |
| 2003 | 4.2 | 5.4 | 4.3 | 2.7 | 4.2 | 5.9 |
| 2004 | 4.1 | 4.3 | 4.1 | 2.7 | 4.0 | 6.4 |
| 2005 | 3.6 | 3.3 | 3.5 | 2.7 | 3.5 | 7.6 |
| 2006 | 3.6 | 4.2 | 3.6 | 2.3 | 3.5 | 8.1 |
| 2007 | 2.8 | 3.2 | 2.9 | 3.6 | 2.9 | 9.1 |
| 2008 | 2.2 | 2.2 | 2.2 | 0.1 | 2.1 | 8.3 |
| 2009 | 2.6 | 1.2 | 2.5 | - | 2.5 | 8.4 |
| 2010 | 2.7 | 0.7 | 2.5 | - | 2.5 | 8.3 |
| 2011 | 1.6 | 0.7 | 1.5 | - | 1.5 | 8.1 |
| 2012 | - | - | - | - | - | 8.5 |
| 2013 | - | - | - | - | - | 8.6 |
| 2014 | - | - | - | - | - | 8.7 |
| 2015 | - | - | - | - | - | 8.4 |
| 2016 | - | - | - | - | - | 8.7 |

Average nominal interest rates of federal government debt¹⁾ (%)

| Foreign currency debt ²⁾ | | | | | | |
|-------------------------------------|--------------------|-------|-------|-----------------------------|------------|-----|
| Securitized foreign currency debt | | | Loans | Foreign currency debt total | Debt total | |
| Bonds | Private placements | Total | | | | |
| 1998 | 4.4 | 3.0 | 4.4 | 3.5 | 4.3 | 5.7 |
| 1999 | 4.3 | 3.1 | 4.2 | 3.3 | 4.2 | 5.4 |
| 2000 | 4.0 | 3.0 | 3.9 | 3.3 | 3.9 | 5.4 |
| 2001 | 3.6 | 2.6 | 3.5 | 3.2 | 3.5 | 5.2 |
| 2002 | 3.3 | 1.9 | 3.2 | 3.2 | 3.2 | 5.0 |
| 2003 | 2.9 | 1.6 | 2.8 | 2.8 | 2.8 | 4.8 |
| 2004 | 2.8 | 2.6 | 2.8 | 4.4 | 2.8 | 4.8 |
| 2005 | 2.6 | 2.8 | 2.6 | 4.2 | 2.6 | 4.6 |
| 2006 | 2.5 | 2.5 | 2.5 | 4.3 | 2.6 | 4.4 |
| 2007 | 2.5 | 2.5 | 2.5 | 3.8 | 2.5 | 4.3 |
| 2008 | 2.6 | 2.6 | 2.6 | 3.8 | 2.7 | 4.2 |
| 2009 | 2.6 | 2.6 | 2.6 | - | 2.6 | 4.1 |
| 2010 | 3.1 | 3.3 | 3.1 | - | 3.1 | 4.1 |
| 2011 | 3.2 | 3.2 | 3.2 | - | 3.2 | 4.1 |
| 2012 | - | - | - | - | - | 3.9 |
| 2013 | - | - | - | - | - | 3.7 |
| 2014 | - | - | - | - | - | 3.4 |
| 2015 | - | - | - | - | - | 3.3 |
| 2016 | - | - | - | - | - | 3.0 |

1) Including derivatives (swap transactions), excluding own holdings of federal securities, excluding public entities debt.

2) Foreign currency debt converted to euro at mid-market exchange rates at year-end.

A 6 FEDERAL FOREIGN CURRENCY DEBT

Amount outstanding and ratios of foreign currency debt by currency¹⁾ (EUR million)

| | USD | | DEM | | CHF | | NLG | | JPY | | BEF | | FRF | | XEU | |
|--------------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|
| | EUR m. | ratio | EUR m. | ratio | EUR m. | ratio | EUR m. | ratio | EUR m. | ratio | EUR m. | ratio | EUR m. | ratio | EUR m. | ratio |
| 1980 | 267 | 5.1 | 2,136 | 40.5 | 2,435 | 46.1 | 327 | 6.2 | 89 | 1.7 | 24 | 0.5 | - | - | - | - |
| 1981 | 301 | 4.4 | 2,048 | 29.8 | 3,872 | 56.3 | 315 | 4.6 | 314 | 4.6 | 23 | 0.3 | - | - | - | - |
| 1982 | 189 | 2.4 | 2,579 | 32.8 | 4,477 | 56.9 | 304 | 3.9 | 325 | 4.1 | - | - | - | - | - | - |
| 1983 | 208 | 2.3 | 2,831 | 31.0 | 5,069 | 55.5 | 520 | 5.7 | 499 | 5.5 | - | - | - | - | - | - |
| 1984 | 144 | 1.7 | 2,800 | 32.4 | 4,465 | 51.6 | 707 | 8.2 | 529 | 6.1 | - | - | - | - | - | - |
| 1985 | 104 | 1.2 | 3,218 | 37.3 | 3,815 | 44.2 | 760 | 8.8 | 730 | 8.5 | - | - | - | - | - | - |
| 1986 | 76 | 0.8 | 3,546 | 39.2 | 3,420 | 37.8 | 874 | 9.7 | 1,139 | 12.6 | - | - | - | - | - | - |
| 1987 | 56 | 0.6 | 3,174 | 35.0 | 3,749 | 41.4 | 600 | 6.6 | 1,486 | 16.4 | - | - | - | - | - | - |
| 1988 | 38 | 0.4 | 3,479 | 36.6 | 3,282 | 34.5 | 491 | 5.2 | 2,215 | 23.3 | - | - | - | - | - | - |
| 1989 | 34 | 0.4 | 3,690 | 40.3 | 2,851 | 31.2 | 478 | 5.2 | 2,093 | 22.9 | - | - | - | - | - | - |
| 1990 | 8 | 0.1 | 3,440 | 35.0 | 3,503 | 35.6 | 479 | 4.9 | 2,407 | 24.5 | - | - | - | - | - | - |
| 1991 | 84 | 0.8 | 3,039 | 28.2 | 4,237 | 39.3 | 479 | 4.4 | 2,950 | 27.3 | - | - | - | - | - | - |
| 1992 | 6 | 0.0 | 3,653 | 29.2 | 5,048 | 40.3 | 341 | 2.7 | 3,461 | 27.7 | - | - | - | - | - | - |
| 1993 | 6 | 0.0 | 3,879 | 25.1 | 5,484 | 35.5 | 798 | 5.2 | 5,302 | 34.3 | - | - | - | - | - | - |
| 1994 | 4 | 0.0 | 5,066 | 26.7 | 6,749 | 35.6 | 903 | 4.8 | 6,242 | 32.9 | - | - | - | - | - | - |
| 1995 | 2 | 0.0 | 5,921 | 27.5 | 7,947 | 36.9 | 822 | 3.8 | 6,866 | 31.8 | - | - | - | - | - | - |
| 1996 | 2 | 0.0 | 6,378 | 29.6 | 7,352 | 34.1 | 1,503 | 7.0 | 6,311 | 29.3 | - | - | - | - | - | - |
| 1997 | 0 | 0.0 | 6,163 | 27.8 | 6,741 | 30.4 | 1,952 | 8.8 | 6,538 | 29.5 | - | - | 765 | 3.5 | - | - |
| 1998 | - | - | 8,496 | 29.7 | 7,210 | 25.2 | 2,520 | 8.8 | 6,483 | 22.7 | - | - | 1,219 | 4.3 | 2,658 | 9.3 |
| 1998 ²⁾ | - | - | - | - | 7,210 | 52.8 | - | - | 6,453 | 47.2 | - | - | - | - | - | - |
| 1999 | - | - | - | - | 7,479 | 44.6 | - | - | 9,299 | 55.4 | - | - | - | - | - | - |
| 2000 | - | - | - | - | 7,836 | 46.9 | - | - | 8,886 | 53.1 | - | - | - | - | - | - |
| 2001 | - | - | - | - | 8,049 | 49.7 | - | - | 8,144 | 50.3 | - | - | - | - | - | - |
| 2002 | - | - | - | - | 8,602 | 54.8 | - | - | 7,103 | 45.2 | - | - | - | - | - | - |
| 2003 | - | - | - | - | 8,341 | 60.0 | - | - | 5,558 | 40.0 | - | - | - | - | - | - |
| 2004 | - | - | - | - | 7,800 | 59.5 | - | - | 5,312 | 40.5 | - | - | - | - | - | - |
| 2005 | - | - | - | - | 7,196 | 61.8 | - | - | 4,439 | 38.2 | - | - | - | - | - | - |
| 2006 | - | - | - | - | 4,737 | 56.9 | - | - | 3,581 | 43.1 | - | - | - | - | - | - |
| 2007 | - | - | - | - | 4,225 | 57.9 | - | - | 3,069 | 42.1 | - | - | - | - | - | - |
| 2008 | - | - | - | - | 4,546 | 57.8 | - | - | 3,323 | 42.2 | - | - | - | - | - | - |
| 2009 | - | - | - | - | 2,933 | 57.6 | - | - | 2,159 | 42.4 | - | - | - | - | - | - |
| 2009 | - | - | - | - | 2,933 | 57.6 | - | - | 2,159 | 42.4 | - | - | - | - | - | - |
| 2010 | - | - | - | - | 2,476 | 64.2 | - | - | 1,380 | 35.8 | - | - | - | - | - | - |
| 2011 | - | - | - | - | 2,155 | 82.1 | - | - | 470 | 17.9 | - | - | - | - | - | - |
| 2012 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2013 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2014 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2015 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2016 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

1) Foreign currency debt; excluding own holdings of federal securities, since 1982 including derivatives (cross-currency swaps).

2) Retrograde calculation.

A 7 BRIDGING TABLE OF PUBLIC DEBT 2014 TO 2016

| EUR million | 2014 | 2015 | 2016 |
|--|----------------|----------------|----------------|
| Adjusted federal government debt | 196,211 | 199,113 | 207,751 |
| + Loans of Austrian Federal Financing Agency to public entities and provinces | 9,421 | 9,933 | 12,305 |
| + ÖBB (Austrian Federal Railways) debt | 19,895 | 20,530 | 20,918 |
| + EFSF (European Financial Stability Facility) | 5,592 | 5,266 | 5,266 |
| + Liabilities for euro coins | 1,391 | 1,447 | 1,523 |
| + BIG (federal facility management company) | 3,763 | 3,781 | 3,605 |
| + KA Finanz AG | 6,666 | 11,875 | 11,118 |
| + HETA incl. Subordinated bonds guaranteed by central government | 14,188 | 15,331 | 20,686 |
| + Federal funds | 97 | 94 | 99 |
| + Outsourced federal entities | 37 | 25 | 23 |
| + Universities | 51 | 69 | 88 |
| + Federal chambers | 0 | 0 | 0 |
| + Other extra-budgetary entities | 194 | 2,913 | 2,484 |
| - Government bonds owned by federal funds | 1,988 | 1,877 | 1,846 |
| - Intrasubsectoral consolidation | 430 | 1,146 | 12,451 |
| - Financial intergovernmental claims of the federal government | 10,927 | 12,631 | 14,178 |
| Federal sector debt | 244,161 | 254,724 | 257,391 |
| Regional government debt excluding Vienna | 11,491 | 12,052 | 13,407 |
| + Regional funds | 2,036 | 1,939 | 953 |
| + Regional chambers | 28 | 48 | 49 |
| + Outsourced regional entities | 12,146 | 11,883 | 11,826 |
| of which regional hospital operators | 2,205 | 2,198 | 2,193 |
| GESPEG (Oberösterreichische Gesundheits- und Spitals-AG, Upper Austria) | 316 | 317 | 332 |
| KABEG (Kärntner Krankenanstaltenbetriebsgesellschaft, Carinthia) | 1,305 | 1,305 | 1,303 |
| KAGes (Steiermärkische Krankenanstaltenges.m.b.H., Styria) | 504 | 504 | 503 |
| KRAGES (Burgenländische Krankenanstaltenges.m.b.H., Burgenland) | 75 | 68 | 45 |
| TILAK (Tiroler Landeskrankenanstalten GmbH, Tyrol) | 6 | 4 | 10 |
| of which regional facility management companies | 1,721 | 1,710 | 1,692 |
| LIG Styria | 454 | 455 | 452 |
| LIG Carinthia | 152 | 147 | 135 |
| LIG Lower Austria | 307 | 311 | 302 |
| LIG Upper Austria | 651 | 637 | 640 |
| LIG Burgenland (BELIG) | 157 | 160 | 164 |
| +/- Other ¹⁾ | 325 | 405 | 662 |
| - Financial intergovernmental claims of the state governments | 5,508 | 5,490 | 4,773 |
| - Intrasubsectoral consolidation | 216 | 193 | 180 |
| State government debt (excl. Vienna¹⁾) | 20,302 | 20,645 | 21,943 |
| Local government debt excluding Vienna³⁾ | 4,417 | 4,590 | 4,733 |
| Vienna government debt | 4,913 | 5,441 | 6,001 |
| + Extra-budgetary entities, of which | 812 | 899 | 854 |
| Vienna Hospital Association (KAV) | 477 | 469 | 455 |
| Vienna's public transport operator Wiener Linien GmbH & Co KG | 131 | 232 | 200 |
| +/- Other ⁴⁾ | 291 | 283 | 287 |
| Vienna debt | 6,016 | 6,623 | 7,141 |
| + Local funds and municipal cooperatives | 445 | 466 | 468 |
| + Outsourced local entities (mainly hospitals) | 2,700 | 2,544 | 2,501 |
| - Financial intergovernmental claims of the regional governments ⁵⁾ | 33 | 29 | 29 |
| - Intrasubsectoral consolidation ⁶⁾ | 297 | 276 | 289 |
| Municipal level debt (including Vienna) | 13,249 | 13,917 | 14,525 |
| Debt of social security funds | 1,325 | 1,280 | 1,386 |
| General government debt | 279,036 | 290,567 | 295,245 |
| <i>General government debt in % of GDP</i> | <i>83.8</i> | <i>84.3</i> | <i>83.6</i> |

1) Period accruals, foreign currency corrections, corrected for debt issued by central govnt. for public enterprises and states. ("Rechtsträgerfinanzierung").

2) Loans granted to local government.

3) Without subsections 85-89 (firms that are market producers, economic enterprises).

4) Short-term loans from the federal government to Vienna, adjusted for federal financing of Vienna.

5) Investment securities and loans granted to the federal government.

6) Including loans by municipalities (incl. Vienna) to economic development funds and school municipal associations.

Source: Statistics Austria.

A 8 STATE GOVERNMENT GROSS DEBT¹⁾

Debt level (EUR million)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ²⁾ |
|----------------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Burgenland | 207 | 207 | 207 | 232 | 252 | 266 | 275 | 278 | 278 | 276 |
| Carinthia | 868 | 990 | 1,159 | 1,341 | 1,506 | 1,543 | 1,627 | 1,714 | 1,908 | 3,008 |
| Lower Austria | 2,271 | 2,557 | 3,271 | 4,136 | 3,647 | 3,504 | 3,477 | 3,533 | 3,714 | 3,904 |
| Upper Austria | . | . | 92 | 165 | 222 | 321 | 425 | 410 | 397 | 382 |
| Salzburg | 407 | 521 | 550 | 778 | 2,129 | 2,457 | 1,284 | 1,290 | 1,394 | 1,933 |
| Styria | 442 | 442 | 988 | 1,343 | 1,596 | 1,561 | 1,904 | 2,869 | 3,324 | 3,454 |
| Tyrol | 176 | 168 | 175 | 234 | 266 | 221 | 181 | 141 | 110 | 82 |
| Vorarlberg | 78 | 73 | 73 | 96 | 113 | 112 | 103 | 102 | 102 | 100 |
| Vienna ³⁾ | 1,395 | 1,460 | 1,874 | 3,070 | 4,027 | 4,350 | 4,635 | 4,893 | 5,422 | 6,001 |
| Total | 5,844 | 6,418 | 8,389 | 11,396 | 13,758 | 14,333 | 13,911 | 15,231 | 16,649 | 19,140 |

Debt ratios (%)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ²⁾ |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| Burgenland | 3.5 | 3.2 | 2.5 | 2.0 | 1.8 | 1.9 | 2.0 | 1.8 | 1.7 | 1.4 |
| Carinthia | 14.8 | 15.4 | 13.8 | 11.8 | 10.9 | 10.8 | 11.7 | 11.3 | 11.5 | 15.7 |
| Lower Austria | 38.9 | 39.8 | 39.0 | 36.3 | 26.5 | 24.4 | 25.0 | 23.2 | 22.3 | 20.4 |
| Upper Austria | . | . | 1.1 | 1.5 | 1.6 | 2.2 | 3.1 | 2.7 | 2.4 | 2.0 |
| Salzburg | 7.0 | 8.1 | 6.6 | 6.8 | 15.5 | 17.1 | 9.2 | 8.5 | 8.4 | 10.1 |
| Styria | 7.6 | 6.9 | 11.8 | 11.8 | 11.6 | 10.9 | 13.7 | 18.8 | 20.0 | 18.0 |
| Tyrol | 3.0 | 2.6 | 2.1 | 2.1 | 1.9 | 1.5 | 1.3 | 0.9 | 0.7 | 0.4 |
| Vorarlberg | 1.3 | 1.1 | 0.9 | 0.8 | 0.8 | 0.8 | 0.7 | 0.7 | 0.6 | 0.5 |
| Vienna ³⁾ | 23.9 | 22.7 | 22.3 | 26.9 | 29.3 | 30.3 | 33.3 | 32.1 | 32.6 | 31.4 |
| Total | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Annual change of state debt (%)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ²⁾ |
|----------------------|------------|------------|-------------|-------------|-------------|------------|-------------|------------|------------|--------------------|
| Burgenland | 0.0 | 0.0 | 0.0 | 11.9 | 8.6 | 5.6 | 3.6 | 1.1 | 0.0 | -0.7 |
| Carinthia | 19.8 | 14.1 | 17.1 | 15.7 | 12.3 | 2.4 | 5.5 | 5.4 | 11.3 | 57.7 |
| Lower Austria | 11.2 | 12.6 | 27.9 | 26.4 | -11.8 | -3.9 | -0.8 | 1.6 | 5.1 | 5.1 |
| Upper Austria | . | . | . | 79.8 | 34.2 | 4.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| Salzburg | 1.4 | 28.1 | 5.6 | 41.3 | 173.7 | 15.4 | -47.7 | 0.5 | 8.0 | 38.7 |
| Styria | 0.0 | 0.0 | 123.5 | 35.9 | 18.8 | -2.2 | 22.0 | 50.7 | 15.9 | 3.9 |
| Tyrol | 33.3 | -4.7 | 3.9 | 34.1 | 13.7 | -16.9 | -18.2 | -22.2 | -21.4 | -26.2 |
| Vorarlberg | -6.8 | -7.0 | 0.0 | 31.7 | 18.1 | -0.9 | -8.3 | -0.8 | -0.5 | -1.4 |
| Vienna ³⁾ | -5.4 | 4.7 | 28.4 | 63.8 | 31.2 | 8.0 | 6.6 | 5.6 | 10.8 | 10.7 |
| Total | 6.1 | 9.8 | 30.7 | 35.8 | 20.7 | 4.2 | -2.9 | 9.5 | 9.3 | 15.0 |

State debt per capita (EUR)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ²⁾ |
|----------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| Burgenland | 736 | 731 | 729 | 813 | 880 | 926 | 957 | 964 | 955 | 945 |
| Carinthia | 1,550 | 1,770 | 2,077 | 2,410 | 2,709 | 2,777 | 2,927 | 3,074 | 3,404 | 5,361 |
| Lower Austria | 1,424 | 1,595 | 2,037 | 2,570 | 2,259 | 2,165 | 2,139 | 2,159 | 2,246 | 2,344 |
| Upper Austria | . | . | 65.3 | 117 | 157 | 226 | 298 | 285 | 273 | 261 |
| Salzburg | 773 | 990 | 1,045 | 1,474 | 4,020 | 4,618 | 2,403 | 2,396 | 2,553 | 3,519 |
| Styria | 367 | 367 | 820 | 1,113 | 1,320 | 1,289 | 1,567 | 2,349 | 2,698 | 2,792 |
| Tyrol | 252 | 239 | 248 | 331 | 374 | 309 | 250 | 193 | 149 | 109 |
| Vorarlberg | 214 | 198 | 197 | 259 | 305 | 301 | 274 | 269 | 264 | 257 |
| Vienna ³⁾ | 834 | 869 | 1,109 | 1,803 | 2,345 | 2,498 | 2,624 | 2,723 | 2,946 | 3,213 |
| Total | 703 | 770 | 1,004 | 1,361 | 1,636 | 1,696 | 1,635 | 1,774 | 1,914 | 2,182 |

1) Including debt incurred for third parties (such as hospitals run by one of the provinces); excluding internal bonds.

The debt of the regional authorities in the form of internal bonds amounted to EUR 1,439.3 million (end-2014), EUR 1,365.5 million (end-2015) and EUR 1,290.9 million (end-2016).

2) Preliminary data (as of October 13, 2017).

3) Vienna as state and local government.

Source: Statistics Austria.

A 9 LOCAL GOVERNMENT GROSS DEBT

Local debt (EUR million)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ¹⁾ |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Burgenland | 371 | 369 | 371 | 365 | 350 | 332 | 319 | 313 | 312 | 312 |
| Carinthia | 679 | 687 | 712 | 716 | 678 | 675 | 646 | 664 | 650 | 627 |
| Lower Austria | 3,652 | 3,643 | 3,706 | 3,786 | 3,750 | 3,679 | 3,637 | 3,576 | 3,542 | 3,525 |
| Upper Austria | 2,306 | 2,393 | 2,561 | 2,731 | 2,807 | 2,740 | 2,674 | 2,617 | 2,664 | 2,584 |
| Salzburg | 673 | 664 | 663 | 645 | 633 | 616 | 587 | 578 | 566 | 538 |
| Styria | 1,956 | 2,025 | 2,008 | 1,960 | 1,960 | 1,879 | 2,034 | 2,045 | 2,021 | 1,991 |
| Tyrol | 788 | 806 | 815 | 806 | 784 | 772 | 779 | 790 | 815 | 838 |
| Vorarlberg | 628 | 640 | 654 | 676 | 680 | 666 | 674 | 688 | 687 | 724 |
| Total excl. Vienna | 11,052 | 11,227 | 11,491 | 11,684 | 11,641 | 11,359 | 11,351 | 11,271 | 11,256 | 11,138 |
| Vienna ²⁾ | 1,395 | 1,460 | 1,874 | 3,070 | 4,027 | 4,350 | 4,635 | 4,893 | 5,422 | 6,001 |
| Total | 12,447 | 12,687 | 13,365 | 14,755 | 15,668 | 15,708 | 15,987 | 16,165 | 16,678 | 17,138 |

Local debt ratios (%)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ¹⁾ |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| Burgenland | 3.0 | 2.9 | 2.8 | 2.5 | 2.2 | 2.1 | 2.0 | 1.9 | 1.9 | 1.8 |
| Carinthia | 5.5 | 5.4 | 5.3 | 4.9 | 4.3 | 4.3 | 4.0 | 4.1 | 3.9 | 3.7 |
| Lower Austria | 29.3 | 28.7 | 27.7 | 25.7 | 23.9 | 23.4 | 22.7 | 22.1 | 21.2 | 20.6 |
| Upper Austria | 18.5 | 18.9 | 19.2 | 18.5 | 17.9 | 17.4 | 16.7 | 16.2 | 16.0 | 15.1 |
| Salzburg | 5.4 | 5.2 | 5.0 | 4.4 | 4.0 | 3.9 | 3.7 | 3.6 | 3.4 | 3.1 |
| Styria | 15.7 | 16.0 | 15.0 | 13.3 | 12.5 | 12.0 | 12.7 | 12.7 | 12.1 | 11.6 |
| Tyrol | 6.3 | 6.4 | 6.1 | 5.5 | 5.0 | 4.9 | 4.9 | 4.9 | 4.9 | 4.9 |
| Vorarlberg | 5.0 | 5.0 | 4.9 | 4.6 | 4.3 | 4.2 | 4.2 | 4.3 | 4.1 | 4.2 |
| Total excl. Vienna | 88.8 | 88.5 | 86.0 | 79.2 | 74.3 | 72.3 | 71.0 | 69.7 | 67.5 | 65.0 |
| Vienna ²⁾ | 11.2 | 11.5 | 14.0 | 20.8 | 25.7 | 27.7 | 29.0 | 30.3 | 32.5 | 35.0 |
| Total | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Annual change of local debt (%)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ¹⁾ |
|---------------------------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Burgenland | -0.6 | -0.7 | 0.6 | -1.5 | -4.2 | -5.3 | -3.7 | -1.9 | -0.4 | -0.1 |
| Carinthia | 5.0 | 1.2 | 3.7 | 0.5 | -5.3 | -0.4 | -4.2 | 2.7 | -2.0 | -3.6 |
| Lower Austria | 0.8 | -0.2 | 1.7 | 2.1 | -1.0 | -1.9 | -1.1 | -1.7 | -1.0 | -0.5 |
| Upper Austria | 2.7 | 3.8 | 7.0 | 6.6 | 2.8 | -2.4 | -2.4 | -2.1 | 1.8 | -3.0 |
| Salzburg | 0.9 | -1.3 | -0.2 | -2.8 | -1.8 | -2.8 | -4.6 | -1.5 | -2.1 | -4.9 |
| Styria | -1.7 | 3.6 | -0.9 | -2.4 | 0.0 | -4.1 | 8.3 | 0.5 | -1.2 | -1.5 |
| Tyrol | -0.7 | 2.3 | 1.1 | -1.1 | -2.8 | -1.5 | 0.9 | 1.4 | 3.1 | 2.9 |
| Vorarlberg | -2.2 | 1.9 | 2.2 | 3.4 | 0.6 | -2.1 | 1.2 | 2.1 | -0.2 | 5.4 |
| Total excl. Vienna | 0.7 | 1.6 | 2.4 | 1.7 | -0.4 | -2.4 | -0.1 | -0.7 | -0.1 | -1.1 |
| Vienna ²⁾ | -5.4 | 4.7 | 28.4 | 63.8 | 31.2 | 8.0 | 6.6 | 5.6 | 10.8 | 10.7 |
| Total | -0.1 | 1.9 | 5.3 | 10.4 | 6.2 | 0.3 | 1.8 | 1.1 | 3.2 | 2.8 |

Local debt per capita (EUR)

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 ¹⁾ |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| Burgenland | 1,320 | 1,303 | 1,307 | 1,284 | 1,225 | 1,157 | 1,111 | 1,086 | 1,072 | 1,067 |
| Carinthia | 1,212 | 1,228 | 1,277 | 1,286 | 1,219 | 1,215 | 1,163 | 1,190 | 1,160 | 1,117 |
| Lower Austria | 2,289 | 2,273 | 2,308 | 2,352 | 2,322 | 2,273 | 2,237 | 2,185 | 2,142 | 2,116 |
| Upper Austria | 1,641 | 1,699 | 1,817 | 1,936 | 1,985 | 1,932 | 1,876 | 1,821 | 1,833 | 1,764 |
| Salzburg | 1,280 | 1,261 | 1,259 | 1,221 | 1,196 | 1,157 | 1,099 | 1,074 | 1,037 | 980 |
| Styria | 1,625 | 1,681 | 1,666 | 1,624 | 1,621 | 1,551 | 1,674 | 1,674 | 1,640 | 1,609 |
| Tyrol | 1,127 | 1,148 | 1,157 | 1,140 | 1,101 | 1,079 | 1,080 | 1,085 | 1,102 | 1,123 |
| Vorarlberg | 1,717 | 1,743 | 1,775 | 1,831 | 1,834 | 1,788 | 1,796 | 1,818 | 1,788 | 1,862 |
| Total excl. Vienna | 1,665 | 1,687 | 1,725 | 1,751 | 1,740 | 1,693 | 1,684 | 1,661 | 1,641 | 1,613 |
| Vienna ²⁾ | 834 | 869 | 1,109 | 1,803 | 2,345 | 2,498 | 2,624 | 2,723 | 2,946 | 3,213 |
| Total | 1,498 | 1,522 | 1,600 | 1,762 | 1,863 | 1,859 | 1,879 | 1,883 | 1,917 | 1,954 |

1) Preliminary data (as of October 13, 2017).

2) Vienna as state and local government.

Source: Statistics Austria.

A 10 GENERAL GOVERNMENT DEBT – INTERNATIONAL COMPARISON

General government gross debt (% of the GDP)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Belgium | 99.5 | 99.7 | 102.6 | 104.3 | 105.5 | 106.8 | 106.0 | 105.7 | 103.8 | 102.5 |
| Germany | 72.6 | 80.9 | 78.6 | 79.8 | 77.4 | 74.6 | 70.9 | 68.1 | 64.8 | 61.2 |
| Estonia | 7.0 | 6.6 | 6.1 | 9.7 | 10.2 | 10.7 | 10.0 | 9.4 | 9.2 | 9.1 |
| Finland | 41.7 | 47.1 | 48.5 | 53.9 | 56.5 | 60.2 | 63.6 | 63.1 | 62.7 | 62.1 |
| France | 78.9 | 81.7 | 85.2 | 89.6 | 92.4 | 95.0 | 95.8 | 96.5 | 96.9 | 96.9 |
| Greece | 126.7 | 146.3 | 172.1 | 159.6 | 177.4 | 179.0 | 176.8 | 180.9 | 179.6 | 177.9 |
| Ireland | 61.5 | 86.1 | 110.3 | 119.6 | 119.4 | 104.5 | 76.9 | 72.8 | 69.9 | 69.1 |
| Italy | 112.6 | 115.4 | 116.5 | 123.4 | 129.0 | 131.8 | 131.6 | 132.0 | 132.1 | 130.8 |
| Latvia | 35.8 | 46.8 | 42.7 | 41.2 | 39.0 | 40.9 | 36.9 | 40.6 | 39.0 | 35.5 |
| Lithuania | 28.0 | 36.2 | 37.2 | 39.8 | 38.8 | 40.5 | 42.6 | 40.1 | 41.5 | 37.9 |
| Luxemburg | 15.7 | 19.8 | 18.7 | 22.0 | 23.7 | 22.7 | 22.0 | 20.8 | 23.7 | 23.0 |
| Malta | 67.7 | 67.5 | 70.2 | 67.8 | 68.4 | 63.8 | 60.3 | 57.6 | 54.9 | 51.6 |
| Netherlands | 56.8 | 59.3 | 61.6 | 66.3 | 67.8 | 68.0 | 64.6 | 61.8 | 57.7 | 54.9 |
| Austria | 79.6 | 82.4 | 82.2 | 81.7 | 81.0 | 83.8 | 84.4 | 83.6 | 78.6 | 76.2 |
| Portugal | 83.6 | 96.2 | 111.4 | 126.2 | 129.0 | 130.6 | 128.8 | 130.1 | 126.4 | 124.1 |
| Slovakia | 36.3 | 41.2 | 43.7 | 52.2 | 54.7 | 53.5 | 52.3 | 51.8 | 50.6 | 49.9 |
| Slovenia | 34.6 | 38.4 | 46.6 | 53.8 | 70.4 | 80.3 | 82.6 | 78.5 | 76.4 | 74.1 |
| Spain | 52.8 | 60.1 | 69.5 | 85.7 | 95.5 | 100.4 | 99.4 | 99.0 | 98.4 | 96.9 |
| Cyprus | 53.8 | 56.3 | 65.7 | 79.7 | 102.6 | 107.5 | 107.5 | 107.2 | 103.0 | 98.3 |
| Euro area-19 | 78.4 | 84.1 | 86.8 | 91.4 | 93.7 | 94.2 | 92.1 | 91.1 | 89.3 | 87.3 |
| Bulgaria | 13.7 | 15.3 | 15.2 | 16.7 | 17.0 | 27.0 | 26.0 | 29.0 | 25.7 | 24.3 |
| Denmark | 40.2 | 42.6 | 46.1 | 44.9 | 44.1 | 44.0 | 39.5 | 37.7 | 36.1 | 35.5 |
| United Kingdom | 64.1 | 75.6 | 81.3 | 84.6 | 85.6 | 87.4 | 88.2 | 88.3 | 86.6 | 85.3 |
| Croatia | 49.0 | 58.3 | 65.2 | 70.7 | 81.7 | 85.8 | 85.4 | 82.9 | 80.3 | 77.5 |
| Poland | 49.4 | 53.1 | 54.1 | 53.7 | 55.7 | 50.2 | 51.1 | 54.1 | 53.2 | 53.0 |
| Romania | 23.2 | 29.9 | 34.2 | 37.3 | 37.8 | 39.4 | 37.9 | 37.6 | 37.9 | 39.1 |
| Sweden | 41.4 | 38.7 | 37.9 | 38.1 | 40.8 | 45.5 | 44.2 | 42.2 | 39.0 | 36.6 |
| Czech Republic | 33.6 | 37.4 | 39.8 | 44.5 | 44.9 | 42.2 | 40.0 | 36.8 | 34.6 | 33.3 |
| Hungary | 77.2 | 79.7 | 79.9 | 77.6 | 76.0 | 75.2 | 74.7 | 73.9 | 72.6 | 71.5 |
| EU-28 | 72.8 | 78.5 | 81.6 | 85.2 | 87.3 | 88.2 | 86.1 | 84.8 | 83.5 | 81.6 |
| U.S.A. | 86.0 | 94.7 | 99.0 | 102.5 | 104.6 | 104.4 | 104.7 | 107.1 | 108.2 | 108.4 |
| Japan | 202.4 | 208.2 | 222.3 | 228.6 | 232.8 | 236.1 | 238.0 | 239.0 | 239.6 | 239.1 |
| Switzerland | 32.0 | 30.5 | 29.8 | 30.6 | 30.3 | 30.6 | 30.0 | 29.2 | 29.8 | 29.1 |

Source: European Commission (November 2017); Switzerland: national data (September 2017).

A 10 GENERAL GOVERNMENT DEBT – INTERNATIONAL COMPARISON

(cont.)

General government gross debt per capita (EUR)

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Belgium | 32,200 | 33,300 | 35,200 | 36,300 | 37,000 | 38,100 | 38,600 | 39,400 | 39,900 | 40,600 |
| Germany | 21,800 | 25,500 | 26,200 | 27,400 | 27,100 | 27,000 | 26,400 | 25,900 | 25,400 | 24,800 |
| Estonia | 700 | 700 | 800 | 1,300 | 1,500 | 1,600 | 1,600 | 1,500 | 1,600 | 1,700 |
| Finland | 14,100 | 16,400 | 17,700 | 19,900 | 21,100 | 22,600 | 24,300 | 24,700 | 25,400 | 26,200 |
| France | 23,700 | 25,200 | 26,900 | 28,600 | 29,700 | 30,800 | 31,500 | 32,200 | 32,900 | 33,800 |
| Greece | 27,100 | 29,700 | 32,100 | 27,600 | 29,200 | 29,400 | 28,800 | 29,300 | 29,900 | 30,800 |
| Ireland | 23,100 | 31,600 | 41,500 | 45,800 | 46,800 | 44,000 | 43,100 | 42,500 | 42,600 | 43,700 |
| Italy | 30,000 | 31,200 | 32,100 | 33,400 | 34,400 | 35,200 | 35,800 | 36,600 | 37,400 | 38,000 |
| Latvia | 3,100 | 4,000 | 4,200 | 4,400 | 4,400 | 4,900 | 4,500 | 5,100 | 5,300 | 5,200 |
| Lithuania | 2,400 | 3,300 | 3,800 | 4,400 | 4,600 | 5,100 | 5,500 | 5,400 | 6,100 | 6,000 |
| Luxemburg | 11,700 | 15,700 | 15,600 | 18,300 | 20,300 | 20,400 | 20,100 | 18,900 | 22,200 | 22,300 |
| Malta | 10,100 | 10,700 | 11,500 | 11,600 | 12,400 | 12,600 | 12,900 | 13,100 | 13,300 | 13,300 |
| Netherlands | 21,200 | 22,500 | 23,700 | 25,500 | 26,300 | 26,700 | 26,100 | 25,500 | 24,700 | 24,400 |
| Austria | 27,500 | 29,200 | 30,400 | 30,900 | 30,900 | 32,700 | 33,700 | 33,800 | 33,000 | 33,000 |
| Portugal | 13,900 | 16,400 | 18,600 | 20,200 | 21,000 | 21,700 | 22,400 | 23,300 | 23,600 | 24,000 |
| Slovakia | 4,300 | 5,200 | 5,700 | 7,000 | 7,500 | 7,500 | 7,600 | 7,700 | 8,000 | 8,300 |
| Slovenia | 6,100 | 6,800 | 8,400 | 9,400 | 12,400 | 14,600 | 15,500 | 15,400 | 15,900 | 16,300 |
| Spain | 12,300 | 14,000 | 15,900 | 19,100 | 21,000 | 22,400 | 23,100 | 23,800 | 24,600 | 25,200 |
| Cyprus | 12,400 | 13,100 | 15,200 | 18,000 | 21,600 | 22,200 | 22,500 | 22,800 | 23,000 | 22,600 |
| Euro area-19 | 21,700 | 23,900 | 25,300 | 26,800 | 27,600 | 28,300 | 28,600 | 28,900 | 29,100 | 29,500 |
| Bulgaria | 700 | 800 | 900 | 1,000 | 1,000 | 1,600 | 1,600 | 2,000 | 1,800 | 1,800 |
| Denmark | 16,800 | 18,700 | 20,500 | 20,400 | 20,300 | 20,700 | 18,900 | 18,300 | 18,100 | 18,200 |
| United Kingdom | 17,700 | 22,100 | 25,100 | 27,400 | 28,100 | 31,900 | 34,900 | 30,800 | 30,400 | 30,200 |
| Croatia | 5,200 | 6,000 | 6,700 | 7,200 | 8,300 | 8,800 | 9,000 | 9,200 | 9,500 | 9,600 |
| Poland | 4,300 | 5,100 | 5,000 | 5,600 | 5,800 | 5,300 | 5,700 | 6,000 | 6,500 | 6,800 |
| Romania | 1,400 | 1,900 | 2,200 | 2,500 | 2,700 | 2,900 | 3,000 | 3,200 | 3,500 | 3,900 |
| Sweden | 14,300 | 16,200 | 16,400 | 17,200 | 18,100 | 19,700 | 20,600 | 19,600 | 18,800 | 18,300 |
| Czech Republic | 4,800 | 5,600 | 5,900 | 6,800 | 6,400 | 6,200 | 6,400 | 6,100 | 6,300 | 6,500 |
| Hungary | 7,500 | 7,800 | 7,200 | 7,700 | 7,800 | 7,900 | 8,200 | 8,600 | 9,100 | 9,500 |
| EU-28 | 17,800 | 20,000 | 21,400 | 22,700 | 23,400 | 24,400 | 25,000 | 24,700 | 24,900 | 25,200 |
| U.S.A. | 28,100 | 34,300 | 38,100 | 40,000 | 40,000 | 47,000 | 54,200 | 58,500 | 56,900 | 56,700 |
| Japan | 58,300 | 75,200 | 85,500 | 78,200 | 63,600 | 65,700 | 75,800 | 82,000 | 81,600 | 79,400 |
| Switzerland | 22,700 | 22,100 | 21,800 | 22,300 | 22,300 | 22,600 | 22,100 | 21,400 | 21,900 | 21,500 |

1) Annualized to mid-market exchange rates of the respective year and rounded to EUR 100.

Source: European Commission (November 2017); Switzerland: national data (September 2017).